## **Annex**

## Revenues from profits tax and salaries tax

					Difference between		Difference		
		Original	Revised	Actual	Actual Revenue		between Actual		
Fiscal	Т Т	Estimate	Estimate	Revenue	and Original		Revenue and		
Year	Tax Type				Estimate		Revised Estimate		
		(\$ M)	(\$ M)	(\$ M)	(\$ M)	(%)	(\$ M)	(%)	
2007-08	Profits Tax	77,500	89,000	91,423	13,923	18.0%	2,423	2.7%	
	Salaries Tax	29,980	37,000	37,479	7,499	25.0%	479	1.3%	
2008-09	Profits Tax	83,270	103,200	104,151	20,881	25.1%	951	0.9%	
	Salaries Tax	26,380	36,000	39,008	12,628	47.9%	3,008	8.4%	
2009-10	Profits Tax	71,000	75,500	76,605	5,605	7.9%	1,105	1.5%	
	Salaries Tax	35,190	39,000	41,245	6,055	17.2%	2,245	5.8%	
2010-11	Profits Tax	78,500	93,500	93,183	14,683	18.7%	(317)	-0.3%	
	Salaries Tax	39,810	47,000	44,255	4,445	11.2%	(2,745)	-5.8%	
2011-12	Profits Tax	96,900	118,000	1	Relevant data not available vet				
	Salaries Tax	43,220	52,000						